

**PROVINCIAL
SPECIAL PROJECTS**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2005-06 2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Physical Planning & Housing Local Government Deptt: (On-Going Schemes)																	
999	Pipeline Water Supply Gadro to KHEME-jo-Par Bhame-jo-Tar.	Mirpurkhas	Approved	242.832		85.000		188.726		273.726		0.100		0.100		88%	100%
1000	Hyderabad Water and Sewerage Projects (Governor Directives).	Hyderabad	Approved	500.000		109.000		141.000		250.000		200.000		200.000			
1001	Construction of Bus Terminal at Kunri, District Umerkot.	Umerkot	Approved	23.494				5.000		5.000		18.494		18.494		21%	100%
1002	Karachi Water Supply Improvement Project (JIBC Assisted). (Balance Goes).	Karachi	Approved	3266.000 (180.859 GOS)	2776.260	2057.681	1697.941	507.000	427.000	2564.681	2124.941	50.000		50.000	95.000	61%	100%
1003	Urban Water Supply Scheme for Draught affected areas Taluka Saleh Pat, District Sukkur.	Sukkur	Approved	50.183								25.000		25.000			
1004	Greater Hyderabad Sewerage Project.	Hyderabad	Approved	980.000	203.000	441.354	195.534	70.000	7.625	511.354	203.159	70.000		70.000			
1005	Improvement and Reconstructing of 16000 roads from Chakra Goth to 13000 road, Korangi Town Karachi.	Karachi	Approved	170.000		46.175				46.175		30.000		30.000			
1006	Beautification of Pir Jo Goth.	Khairpur	Approved	107.859		90.000				90.000		17.859		17.859			
1007	Karachi Mega City Project Technical Assistance.	Karachi	Approved	800.000	600.000			2.000		2.000		50.000		50.000			
Board of Revenue																	
1008	Construction of Sindh Civil Service Local Govt. Academy at Tando Jam.	Tando Jam	Approved	36.520								20.000	5.000	25.000		30%	57%
Total PP&H (On-Going Schemes)				6176.888	3579.260	2829.210	1893.475	913.726	434.625	3742.936	2328.100	481.453	5.000	486.453	95.000		

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(New Schemes)																	
1009	Clearing and Desilting of Pritchard Nallah from Jamia Pumping Station to ICI Bridge Mauripur road Karachi.	Karachi	Un-Approved	6.006								5.406		5.406			
1010	Pipeline Water Supply Scheme Chhore-Khokhar par Umerkot.	Umerkot	Un-approved	238.854								50.000		50.000			
1011	Pipeline Water Supply Scheme Ratnore-Khem-e-jo-par.	Thar	Un-approved	150.000								50.000		50.000			
1012	Construction of Bus Terminal at Kandhkot.	Kashmore	Un-Approved	18.000								10.000		10.000			
1013	Constriction of Auditorium for Police Headquarter Hyderabad.	Hyderabad	Approved	15.919								10.000		10.000			
1014	Model Village in each Districts of Sindh Province (Ph-I)	Sindh	Un-Approved	100.000								50.000		50.000			
1015	Pipe line Water Supply Scheme Cheel Bund Kunri, Kantio and Chachro.	Thar	Un-Approved	395.000								50.000		50.000			
1016	Sindh Basic Urban Services Project	Sindh	Un-Approved	3960.000	300.000							10.000		10.000			
1017	Construction of Water Supply Scheme for Quaid Azam Public School link road Karachi.	Karachi	Un-Approved	19.000								10.000		10.000			
1018	Construction of Rehabilitation of roads, city District Government Karachi.	Karachi	Un-Approved	400.000								30.000		30.000			
1019	Construction of over head bridge at Thado Nalla between and Gadap Town.	Karachi	Un-Approved	50.000								10.000		10.000			
1020	Provincial Project Implementation unit (clean drinking water for all) project	Sindh	Approved	36.614									20.000	20.000		50%	16%
1021	Clean drinking water for all (O&M component) by Government of Sindh.	Sindh	Un-Approved	700.000									50.000	50.000			
Total New Schemes				6089.393	300.000	0	0	0	0	0	0	285.406	70.000	355.406	0		
Total PP&H				12266.281	3879.260	2829.210	1893.475	913.726	434.625	3742.936	2328.100	766.859	75.000	841.859	95.000		

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Agriculture (On-Going Schemes)																	
1022	Establishment of City Park Kashmore	Kashmore	Approved	10.000				0.500		0.500		5.000		5.000			
1023	Establishment of City Park Kandhkot.	Kandhkot	Approved	5.000				0.500		0.500		4.500		4.500			
1024	Establishment of Lake View Park, Kandhkot.	Kandhkot	Approved	13.000				0.500		0.500		6.500		6.500			
Total Agriculture (On-Going Schemes)				28.000	0	0	0	1.500	0	1.500	0	16.000	0	16.000	0		
Agriculture (New Scheme)																	
1025	Development of Women park Nawabshah.	Nawabshah	Un-Approved	5.000								5.000		5.000			
Total Animal Husbandry				5.000	0	0	0	0	0	0	0	5.000	0	5.000	0		
Total Agriculture				33.000	0	0	0	1.500	0	1.500	0	21.000	0	21.000	0		
Culture & Tourism (On-Going Schemes)																	
1026	Goarkh Hills Development Constt: of road from Wahi Panhi yaru Sari Luk Khwal to Goarkh Hills mile 0/0-19/7.	Johi	Approved	552.569		126.224		150.000		276.224		100.000		100.000			
1027	Supply of Electrification to Goarkh Hills Station from Wahi Pandhi Feeder Rehabilitation of motor able track (93 km) constt: of mosque and Rest House at Goarkh Hill Station.	Johi	Approved	156.564		70.719		50.000		120.719		35.845		35.845			
1028	Rehabilitation of Shah Pir gate, Mohan gate and approach to Shergarh gate at Ranikot	Jamshoro	Un-Approved	198.748								10.000		10.000			
Total C&T (On-Going Schemes)				907.881	0	196.943	0	200.000	0	396.943	0	145.845	0	145.845	0		
Culture & Tourism (New Schemes)																	
1029	Renovation of Faiz Mohd at Khairpur (PM Directive) .	Khairpur	Un-Approved	10.000								2.000		2.000			
1030	Construction of Model Library at North Nazimabad Town.	Karachi	Un-Approved	20.000								5.000		5.000			
1031	Constt: of Model Park at Liguatabad Town.	Karachi	Un-Approved	20.000								5.000		5.000			
Total Culture and Tourism (New Schemes)				50.000	0	0	0	0	0	0	0	12.000	0	12.000	0		

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Total Culture and Tourism				957.881	0	196.943	0	200.000	0	396.943	0	157.845	0	157.845	0		

**Auqaf
(On-Going Schemes)**

1032	Renovation / Reconstruction General Repair of Dargah Shah Abdul Latif Bhitai	Matiari	Approved	25.000				15.000		15.000		13.000		13.000			
1033	Re-Development of Dhamal Court at Dargah Lal Shahbaz Qalander.		Approved	64.919		23.424		31.000		54.424		19.000		19.000			
Total Auqaf (On-Going)				89.919	0	23.424	0	46.000	0	69.424	0	32.000	0	32.000	0		

**Auqaf
(New Schemes)**

1034	Renovation of Dargah Launwari Sharif.	Badin	Un-Approved	25.000								10.000		10.000			
1035	Renovation of Dargah Sakhi District Badin		Un-Approved	15.000								5.000		5.000			
1036	Renovation / Rehabilitation of historical Mosque at Ghospur.	Kashmore	Un-Approved	2.351								2.351		2.351			
Total Auqaf (New)				42.351	0	0	0	0	0	0	0	17.351	0	17.351	0		
Total Auqaf				132.270	0	23	0	46.000	0	69.424	0	49.351	0	49.351	0		
Total On-Going Schemes				7202.688	3579.260	3049.577	1893.475	1161.226	434.625	4210.803	2328.100	675.298	5.000	680.298	95.000		
Total New Schemes				6186.744	300.000	0	0	0	0	0	0	319.757	70.000	389.757	0		
Total Special Projects				13389.432	3879.260	3049.577	1893.475	1161.226	434.625	4210.803	2328.100	995.055	75.000	1070.055	95.000		